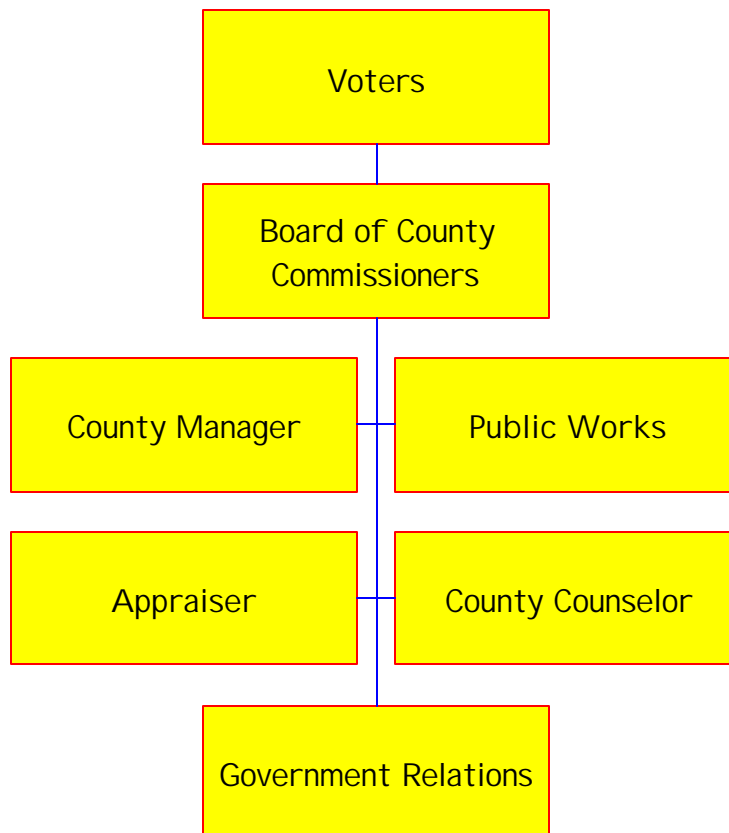


County Commission

Our Mission:

The mission of the Board of County Commissioners is to assure quality public services that provide for the present and future well-being of the citizens of Sedgwick County. . .to be the best we can be. As the governing body of Sedgwick County, the Board of County Commissioners establishes the County's mission, sets policy to support the mission, adopts an annual budget for all County functions to carry out the mission, and hires professional staff to administer County functions.

The Board supervises the County Manager, Appraiser, County Counselor, Director of Public Works, and Director of Government Relations. The Board also serves as the governing body of Sedgwick County Fire District #1 and the Sedgwick County Sewer District and serves as the Hearing Officers Panel for appeals of property valuations for taxation purposes.



County Commission

Budget Highlights:

The 2000 budget for the Board of County Commissioners increased \$162,302 from the 1999 adopted budget. Personnel cost increased 32.0% reflecting the integration of benefit costs into department budgets and a 3% general salary increase for all County employees. Contractual service and commodity expense increased due to the transfer of costs from finance general, including County membership dues in professional organizations and funding for the yearly employee Christmas lunch. \$18,000 in capital outlay has been included for computer upgrades.

Department Recap (1100-1002):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	349,326	360,617	476,103	32.0
Contractual Services	52,252	53,556	77,372	44.5
Commodities	4,439	7,500	12,500	66.7
Capital Outlay	5,000	0	18,000	n.a.
Interfund Expenditure	5,814	0	0	n.a.
Total Department	416,831	421,673	583,975	38.5

Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KAA	County Commissioner		5.0	5.0	310,480
KB6	Executive Secretary	20	2.0	2.0	71,244
	Direct Employee Totals		7.0	7.0	381,724
	Longevity				480
	Benefits				93,899
	Total Personnel Cost				476,103

